

## Trading Outcome Accountability for Fund Flexibility: The Deal

		Fund Cluster: Unified Budget					
		← Prevention					→ Remediation
		Program 1	Program 2	Program 3	Program 4	Program 5	Program 6
Act.	1999	1000/\$1.0					3180/\$3.2
Act.	2000	1010/\$1.0					3403/\$3.4
Act.	2001	1020/\$1.0					3675/\$3.7
Est.	2002	1030/\$1.0					4006/\$4.0
Fcst.	2003	1040/\$1.0					4407/\$4.4
Fcst.	2004	1050/\$1.0					4892/\$4.9
Fcst.	2005	1072/\$1.0					5479/\$5.5

The Deal: If you guarantee all THIS money,  
 1. then we will reduce THIS,  
 2. by increasing THIS  
 3. and we'll keep total cost the same.